

Taylor County Board of Education  
Tentative Budget  
July 1, 2017 through June 30, 2018

**ANTICIPATED REVENUES:**

Local Taxes	\$	3,292,086.00
State Revenue	\$	9,158,076.00
Other Sources	\$	134,000.00
Federal Revenue	\$	1,120,000.00
Fund Equity (July 1, 2017)	\$	<u>1,400,000.00</u>
	\$	15,104,162.00

**ANTICIPATED EXPENDITURES:**

Instruction	\$	9,400,316.00
Pupil Services	\$	398,361.00
Instructional Support Services	\$	495,165.00
Educational Media	\$	278,669.00
General Administration	\$	413,242.00
School Administration	\$	817,238.00
Support Services, Business	\$	242,087.00
Maintenance and Operation	\$	1,081,395.00
Student Transportation	\$	792,621.00
Other Supporting Services	\$	59,420.00
		\$0.00
Fund Equity (June 30, 2018)	\$	<u>1,125,648.00</u>
		\$15,104,162.00

The budget will be considered for final adoption by the board at 7:00 p.m., June 12, 2017, Central Office.